

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 4/10/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
08CO11	2	Ray	BEE-JAY STORM SEWER	This project is complete. Final Invoice was submitted for payment.Returned one half the retention.(4/26/2011)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$25,626.00• Amount Expended/ Under Contract: \$31,245.02• Funds Available: (\$5,619.02)• Expected Remaining Cost: \$1,000	TWM/Tap Utilities	Early 2010	July 2010	October 2010
05CO05	10	Ruth	EAST BRANCH COLE CREEK STABILIZATION - CANARY TO HUNTER'S RIDGE	Work began on 12/27/10 on the Canary end of the project. Project is 30% complete. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$1,895,718.00• Amount Expended/ Under Contract: \$1,671,017.79• Funds Available: \$224,700.21• Expected Remaining Cost: \$220,000.00	Reitz & Jens / R. V. Wagner	September 2011	December 2011	October 2011

¹ - Indicates schedule change from last report.
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10CO12	6, 9	Ellison	COLE CREEK STABILIZATION - DROSTE TO RUTH	Conceptual design to be presented to BPW in April. Preliminary design is in progress. First public meeting planned for May 26, 2011. (4/27/2011)	<ul style="list-style-type: none">• Source of Funding: Stormwater Funds• Current 2011 Budget: \$1,139,131.00• Amount Expended/ Under Contract: \$198,421.44• Funds Available: \$940,709.56• Expected Remaining Cost: \$1,023,000.00	M3	Fall 2012	Fall 2012	¹ Winter 2013
09CO20	8	John Reeves	COVINGTON STORM REPAIRS	Project complete. 200 sq ft area of resident's yard wil be evaluated this spring for sod replacement (4/2/2011)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$25,459.00• Amount Expended/ Under Contract: \$24,959.00• Funds Available: \$500.00• Expected Remaining Cost: \$0.00	Staff/Pipe Works	Winter 2009	April 2010	July 2010

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08CO13	4,7,9	Ruth	CREEKBANK EMERGENCY ON PARK, BUCKINGHAM GREEN AND COLLEGE	Both projects are complete. Final pay estimates are pending. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$115,966.00• Amount Expended/ Under Contract: \$110,966.29• Funds Available: \$4,999.71• Expected Remaining Cost: \$5,000	Terra Tech/Wehmeyer Farms & Ideal Landscape Group	Summer 2009	March 2010	November 2010
08CO12	1	Steve N.	LITTLE HILLS INDUSTRIAL STORMWATER	The consultant is awaiting response from AT&T prior to the completion of final plans. A permit application has been submitted to the Corps of Engineers for work in the creek at the proposed system outfall. Staff is in the process of beginning ROW acquisition. No change since 3/2/11. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: Stormwater fund• Current 2011 Budget: \$41,908.00• Amount Expended/ Under Contract: \$6,739.50• Available Funds: \$35,168.50• Expected Remaining Cost: \$300,000 (Future funding in CIP)	BAX	Summer 2011	*Summer 2011	* Fall 2011

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04CO07	3	Kevin/ Kurt	PEARL RIDGE STORM SEWER	Utilities have been relocated. Contractor has cut the new roads to the existing sanitary pump station and future storm lift station. Waiting for weather to break to remove existing road. 3 of 4 remaining easements for Phase II have been acquired. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$1,954,140.00• Amount Expended/ Under Contract: \$991,806.00• Available Funds: \$962,334.00• Expected Remaining Cost: * \$1,000,000 (Phase II)	Kolb/Cole and Assoc.	Summer 2010	*Phase 1 Fall 2010	*Phase I Spring 2011
10CO13	1	Steve N.	MO FLOOD GATES	A supplemental agreement to address two additional crossings was presented to the BPW at their February meeting and received final passage from Council at the 3/1/11 Council meeting. TWM is continuing with design. First bid package will consist of slough clean-out. No change since 4/4/2011. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$471,632.00• Amount Expended/ Under Contract: \$113,126.25• Available Funds: \$358,505.75• Expected Remaining Cost: \$400,000	TWM	Spring 2012	*Spring 2012	*Spring 2013

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10CO15	1	Steve N.	NORTH 94 DRAINAGE STUDY	Bax has submitted their revised report which is being reviewed by staff. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$ 201,452.00• Amount Expended/ Under Contract : \$91,255.50• Available Funds: \$ 110,196.50• Expected Remaining Cost: \$100,000.00	BAX	June 2011	TBD	TBD
10CO11	2	Steve N.	SUNSET / VALLEY DRIVE	ROW Documents have been prepared and approved. Staff is continuing with ROW acquisition. No change since 12/28/10. (4/27/11)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$376,855.00• Amount Expended/ Under Contract: \$20,317.75• Available Funds: \$356,537.25• Expected Remaining Cost: \$340,000	Bax	Spring 2012 Upon ROW acquisition	*Spring 2012	*Summer 2012

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Storm Sewer Report

Date: April 28, 2011

Submitted for City Council Work Session scheduled for May 10, 2011

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09CO19	8	John Reeves	WHITE LAKE STORM SEWER EXTENSION	Project Complete. Obtaining permanent easements. Resident to make claim regarding damage to deck. (4/1/2011)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$40,031.00• Amount Expended/ Under Contract: \$38,457.75• Available Funds: \$1,573.25• Expected Remaining Cost: \$0	Staff/ Concrete Strategies	Winter 2009	June 2010	September 2010
10CO16	10	Reggye	MANORS OF WYNNEBROOKE STORM SEWER REPLACEMENT	Installation of all storm sewer structures is complete. Contractor still has to grout the inside of three structures and replace inlet stones. Detention pond has been cleaned of vegetation. Installation of access road to lift station will begin as soon as weather permits. (4/28/2011)	<ul style="list-style-type: none">• Source of Funding: Stormwater Fund• Current 2011 Budget: \$75,000• Amount Expended/ Under Contract: \$0• Available Funds: \$75,000• Expected Remaining Cost: \$0	GB Mgt.	Fall 2010	October 2010	May 2011

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